

**Governo do Estado de Mato Grosso**  
**Secretaria de Estado das Cidades**  
**Secretaria Adjunta de Habitação**

**CRONOGRAMA FÍSICO FINANCEIRO**

**OBRA** Casas Populares - Casa 32.00 m2 - Fundação Corrida

**LOCAL:** JUINA - MT

**ASSUNTO** CONSTRUÇÃO UNIDADE HABITACIONAL

**DATA** Janeiro / 2014

**QUANTIDADE:** 50 UNIDADES



| PRAZO EXECUÇÃO |  |          |                          | MÊS 01     |       | MÊS 02     |        | MÊS 03     |        | MÊS 04     |       | MÊS 05     |        | MÊS 06     |       | MÊS 07     |       | MÊS 08     |        | MÊS 09     |        | MÊS 10     |       | MÊS 11     |       | MÊS 12     |       |            |         |
|----------------|--|----------|--------------------------|------------|-------|------------|--------|------------|--------|------------|-------|------------|--------|------------|-------|------------|-------|------------|--------|------------|--------|------------|-------|------------|-------|------------|-------|------------|---------|
| Item           | Descrição dos Serviços                 | Peso (%) | Valor das Obras/Serviços | VALOR      | %     | VALOR      | %      | VALOR      | %      | VALOR      | %     | VALOR      | %      | VALOR      | %     | VALOR      | %     | VALOR      | %      | VALOR      | %      | VALOR      | %     | VALOR      | %     | VALOR      | %     |            |         |
| 1              | SERVIÇOS COMPLEMENTARES                | 0,32%    | 4.006,45                 | 333,74     | 8,33% | 333,74     | 8,33%  | 333,74     | 8,33%  | 333,74     | 8,33% | 333,74     | 8,33%  | 333,74     | 8,33% | 333,74     | 8,33% | 333,74     | 8,33%  | 333,74     | 8,33%  | 333,74     | 8,33% | 333,74     | 8,33% | 333,74     | 8,33% | 333,74     | 8,33%   |
| 2              | MOVIMENTO DE TERRA                     | 1,05%    | 13.073,37                | 1.089,01   | 8,33% | 1.089,01   | 8,33%  | 1.089,01   | 8,33%  | 1.089,01   | 8,33% | 1.089,01   | 8,33%  | 1.089,01   | 8,33% | 1.089,01   | 8,33% | 1.089,01   | 8,33%  | 1.089,01   | 8,33%  | 1.089,01   | 8,33% | 1.091,63   | 8,35% | 1.091,63   | 8,35% | 1.091,63   | 8,35%   |
| 3              | FUNDAÇÕES                              | 5,02%    | 62.806,30                | 5.231,76   | 8,33% | 5.231,76   | 8,33%  | 5.231,76   | 8,33%  | 5.231,76   | 8,33% | 5.231,76   | 8,33%  | 5.231,76   | 8,33% | 5.231,76   | 8,33% | 5.231,76   | 8,33%  | 5.231,76   | 8,33%  | 5.231,76   | 8,33% | 5.244,33   | 8,35% | 5.244,33   | 8,35% | 5.244,33   | 8,35%   |
| 4              | ESTRUTURA                              | 2,43%    | 30.428,37                | 2.534,68   | 8,33% | 2.534,68   | 8,33%  | 2.534,68   | 8,33%  | 2.534,68   | 8,33% | 2.534,68   | 8,33%  | 2.534,68   | 8,33% | 2.534,68   | 8,33% | 2.534,68   | 8,33%  | 2.534,68   | 8,33%  | 2.534,68   | 8,33% | 2.540,77   | 8,35% | 2.540,77   | 8,35% | 2.540,77   | 8,35%   |
| 5              | IMPERMEABILIZAÇÃO E ISOLAMENTO TÉRMICO | 0,33%    | 4.136,17                 | 344,54     | 8,33% | 344,54     | 8,33%  | 344,54     | 8,33%  | 344,54     | 8,33% | 344,54     | 8,33%  | 344,54     | 8,33% | 344,54     | 8,33% | 344,54     | 8,33%  | 344,54     | 8,33%  | 344,54     | 8,33% | 345,37     | 8,35% | 345,37     | 8,35% | 345,37     | 8,35%   |
| 6              | ELEMENTOS DE VEDAÇÃO                   | 14,56%   | 181.989,66               | 15.159,74  | 8,33% | 15.159,74  | 8,33%  | 15.159,74  | 8,33%  | 15.159,74  | 8,33% | 15.159,74  | 8,33%  | 15.159,74  | 8,33% | 15.159,74  | 8,33% | 15.159,74  | 8,33%  | 15.159,74  | 8,33%  | 15.159,74  | 8,33% | 15.196,14  | 8,35% | 15.196,14  | 8,35% | 15.196,14  | 8,35%   |
| 7              | COBERTURA                              | 17,90%   | 223.774,81               | 18.640,44  | 8,33% | 18.640,44  | 8,33%  | 18.640,44  | 8,33%  | 18.640,44  | 8,33% | 18.640,44  | 8,33%  | 18.640,44  | 8,33% | 18.640,44  | 8,33% | 18.640,44  | 8,33%  | 18.640,44  | 8,33%  | 18.640,44  | 8,33% | 18.685,20  | 8,35% | 18.685,20  | 8,35% | 18.685,20  | 8,35%   |
| 8              | ESQUADRIAS                             | 15,96%   | 199.541,10               | 16.621,77  | 8,33% | 16.621,77  | 8,33%  | 16.621,77  | 8,33%  | 16.621,77  | 8,33% | 16.621,77  | 8,33%  | 16.621,77  | 8,33% | 16.621,77  | 8,33% | 16.621,77  | 8,33%  | 16.621,77  | 8,33%  | 16.621,77  | 8,33% | 16.661,68  | 8,35% | 16.661,68  | 8,35% | 16.661,68  | 8,35%   |
| 9              | REVESTIMENTO                           | 13,85%   | 173.112,30               | 14.420,25  | 8,33% | 14.420,25  | 8,33%  | 14.420,25  | 8,33%  | 14.420,25  | 8,33% | 14.420,25  | 8,33%  | 14.420,25  | 8,33% | 14.420,25  | 8,33% | 14.420,25  | 8,33%  | 14.420,25  | 8,33%  | 14.420,25  | 8,33% | 14.454,88  | 8,35% | 14.454,88  | 8,35% | 14.454,88  | 8,35%   |
| 10             | PISOS, RODAPÉS E SOLEIRAS              | 4,08%    | 51.047,22                | 4.252,23   | 8,33% | 4.252,23   | 8,33%  | 4.252,23   | 8,33%  | 4.252,23   | 8,33% | 4.252,23   | 8,33%  | 4.252,23   | 8,33% | 4.252,23   | 8,33% | 4.252,23   | 8,33%  | 4.252,23   | 8,33%  | 4.252,23   | 8,33% | 4.262,44   | 8,35% | 4.262,44   | 8,35% | 4.262,44   | 8,35%   |
| 11             | VIDROS                                 | 0,07%    | 827,54                   | 68,93      | 8,33% | 68,93      | 8,33%  | 68,93      | 8,33%  | 68,93      | 8,33% | 68,93      | 8,33%  | 68,93      | 8,33% | 68,93      | 8,33% | 68,93      | 8,33%  | 68,93      | 8,33%  | 68,93      | 8,33% | 69,10      | 8,35% | 69,10      | 8,35% | 69,10      | 8,35%   |
| 12             | PINTURA                                | 5,46%    | 68.267,02                | 5.686,69   | 8,33% | 5.686,69   | 8,33%  | 5.686,69   | 8,33%  | 5.686,69   | 8,33% | 5.686,69   | 8,33%  | 5.686,69   | 8,33% | 5.686,69   | 8,33% | 5.686,69   | 8,33%  | 5.686,69   | 8,33%  | 5.686,69   | 8,33% | 5.700,35   | 8,35% | 5.700,35   | 8,35% | 5.700,35   | 8,35%   |
| 13             | URBANIZAÇÃO                            | 1,17%    | 14.662,48                | 1.221,38   | 8,33% | 1.221,38   | 8,33%  | 1.221,38   | 8,33%  | 1.221,38   | 8,33% | 1.221,38   | 8,33%  | 1.221,38   | 8,33% | 1.221,38   | 8,33% | 1.221,38   | 8,33%  | 1.221,38   | 8,33%  | 1.221,38   | 8,33% | 1.224,32   | 8,35% | 1.224,32   | 8,35% | 1.224,32   | 8,35%   |
| 14             | INSTALAÇÕES ELÉTRICAS                  | 4,42%    | 55.300,10                | 4.606,50   | 8,33% | 4.606,50   | 8,33%  | 4.606,50   | 8,33%  | 4.606,50   | 8,33% | 4.606,50   | 8,33%  | 4.606,50   | 8,33% | 4.606,50   | 8,33% | 4.606,50   | 8,33%  | 4.606,50   | 8,33%  | 4.606,50   | 8,33% | 4.617,56   | 8,35% | 4.617,56   | 8,35% | 4.617,56   | 8,35%   |
| 15             | INSTALAÇÕES HIDRO SANITÁRIA            | 13,24%   | 165.559,78               | 13.791,13  | 8,33% | 13.791,13  | 8,33%  | 13.791,13  | 8,33%  | 13.791,13  | 8,33% | 13.791,13  | 8,33%  | 13.791,13  | 8,33% | 13.791,13  | 8,33% | 13.791,13  | 8,33%  | 13.791,13  | 8,33%  | 13.791,13  | 8,33% | 13.824,24  | 8,35% | 13.824,24  | 8,35% | 13.824,24  | 8,35%   |
| 16             | LIMPEZA                                | 0,12%    | 1.516,72                 | 126,34     | 8,33% | 126,34     | 8,33%  | 126,34     | 8,33%  | 126,34     | 8,33% | 126,34     | 8,33%  | 126,34     | 8,33% | 126,34     | 8,33% | 126,34     | 8,33%  | 126,34     | 8,33%  | 126,34     | 8,33% | 126,65     | 8,35% | 126,65     | 8,35% | 126,65     | 8,35%   |
|                | TOTAL SIMPLES                          | #####    | 1.250.050,00             | 104.129,16 | 8,33% | 104.129,16 | 8,33%  | 104.129,16 | 8,33%  | 104.129,16 | 8,33% | 104.129,16 | 8,33%  | 104.129,16 | 8,33% | 104.129,16 | 8,33% | 104.129,16 | 8,33%  | 104.129,16 | 8,33%  | 104.129,16 | 8,33% | 104.379,17 | 8,35% | 104.379,17 | 8,35% | 104.379,17 | 8,35%   |
|                | TOTAL ACUMULADO                        | #####    | 1.250.050,00             | 104.129,16 | 8,33% | 208.258,33 | 16,66% | 312.387,49 | 24,99% | 416.516,66 | ##### | 520.645,82 | 41,65% | 624.774,99 | ##### | 728.904,15 | ##### | 833.033,32 | 66,64% | 937.162,48 | 74,97% | #####      | ##### | #####      | ##### | #####      | ##### | #####      | 100,00% |